

2018 Capital Construction Budget Adjustment FY2018-FY2019		2017 CAPITAL BILL - Act 84 as Passed			Request for Budget Adjustment 2018 Legislative Session	Governor's Proposed Capital Budget Adjustment 2018 Legislative Session			Act 84, Public Acts, 2017 Session Difference		
line #	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY19	FY18	FY19	FY18 & FY19 Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Budget Request
113	Section 12: Military										
114	Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	700,000	1,450,000	0	750,000	700,000	1,450,000	0	0	0
115	Site Acquisition - Bennington Armory	0	60,000	60,000	0	0	60,000	60,000	0	0	0
116											
117	Military	750,000	760,000	1,510,000	0	750,000	760,000	1,510,000	0	0	0
118											
119	Section 13: Department Public Safety										
120	Williston State Police Barracks 911 Center - Land and Facility Construction	1,927,000	5,573,000	7,500,000	0	1,927,000	5,573,000	7,500,000	0	0	0
121	Robert H. Wood CJFSTC - East Cottage Rehabilitation	0	0	0	1,125,000	0	1,125,000	1,125,000	0	1,125,000	1,125,000
122	Public Safety	1,927,000	5,573,000	7,500,000	1,125,000	1,927,000	6,698,000	8,625,000	0	1,125,000	1,125,000
123											
124	Section 14: Agency of Agriculture, Food & Markets										
125	Produce Safety Infrastructure Improvement Program	75,000	75,000	150,000	0	75,000	75,000	150,000	0	0	0
126	Agency of Agriculture	75,000	75,000	150,000	0	75,000	75,000	150,000	0	0	0
127											
128	Section 15: Vermont Rural Fire Protection										
129	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	0	125,000	125,000	250,000	0	0	0
130	Vermont Rural Fire Protection	125,000	125,000	250,000	0	125,000	125,000	250,000	0	0	0
131											
132	Section 16: Vermont Veterans Home										
133	Resident Care Furnishings	90,000	50,000	140,000	0	90,000	50,000	140,000	0	0	0
134	Kitchen/Mold Renovations	300,000	0	300,000	0	300,000	0	300,000	0	0	0
135	Facility Safety and Security	0	0	0	100,000	0	100,000	100,000	0	100,000	100,000
136	Vermont Veterans Home	390,000	50,000	440,000	100,000	390,000	150,000	540,000	0	100,000	100,000
137											
138	Section 17: Vermont Housing and Conservation Board										
139	Housing	1,200,000	1,800,000	3,000,000	0	1,200,000	1,800,000	3,000,000	0	0	0
140	Vermont Housing and Conservation Board	1,200,000	1,800,000	3,000,000	0	1,200,000	1,800,000	3,000,000	0	0	0
141											
142	TOTAL - CAPITAL PROJECTS	73,900,141	73,382,145	147,282,286	11,923,883	73,900,141	85,306,028	159,206,169	0	11,923,883	11,923,883
143											